

Woonsocket School District

Bernon Heights Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$3,730	57.0%
Substitutes	\$112	1.7%
Instructional Paraprofessionals	\$696	10.6%
Pupil-Use Technology	\$96	1.5%
Instructional Materials	\$170	2.6%
Total	\$4,803	73.4%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$3	0.0%
Library & Media	\$152	2.3%
Extracurricular	\$0	0.0%
Student Health/Services	\$70	1.1%
Curriculum Development	\$1	0.0%
Staff Development	\$22	0.3%
Sabbaticals	\$0	0.0%
Program Management	\$76	1.2%
Therapists, Psychologists	\$68	1.0%
Total	\$391	6.0%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$216	3.3%
Food Service	\$459	7.0%
Safety	\$0	0.0%
Building Upkeep	\$444	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,119	17.1%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$166	2.5%
School Office	\$65	1.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$231	3.5%

#2 Total Expenditures

By 5 Major & 32 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,390,037**

School Enrollment (ADM): **518**

School Per Pupil: **\$6,544**

(See Chart #2a for Comparison to Last Year)

